



REVIEW OF TANF PROGRAMS AND EXPENDITURES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

REVIEW OF TANF PROGRAMS

This issue brief provides an overview of the types of different programs that are funded through the federal Temporary Assistance for Needy Families (TANF) program. TANF expenditures are divided into two categories: “base grant” expenditures and “TANF reserve” expenditures. Base grant expenditures go towards ongoing TANF programs that are funded consistently year to year. Reserve expenditures are a result of the spenddown of the TANF reserve over time; a portion of the TANF reserve spending was legislatively directed and a portion was at the discretion of the Department of Workforce Services (for more information on the TANF reserve expenditures, see the LFA TANF Reserve Funds [Issue Brief](#)). Additionally, this brief provides a historic overview of TANF-funded programs and highlights an adoption timeline of different programs. This brief is for informational purposes and requires no legislative action.

OVERVIEW OF FUNDING SOURCES FOR TANF GRANTS

TANF is a federal award managed by the Department of Workforce Services. In order to qualify for TANF Funds, expenditures must meet one of the four TANF purposes listed below. Purposes 1 and 2 require program recipients to meet TANF eligibility criteria, while purposes 3 and 4 may not require recipients to meet TANF eligibility.

1. provide assistance to needy families so that children can be cared for in their own homes;
2. reduce the dependency of needy parents by promoting job preparation, work, and marriage;
3. prevent and reduce the incidence of out-of-wedlock pregnancies; and
4. encourage the formation and maintenance of two-parent families.

Total TANF federal funds awarded to the state are roughly \$75.4 million annually. Of this amount, approximately 20 percent is transferred to the Child Care and Development Fund (CCDF) and 10 percent is transferred to the Social Services Block Grant (SSBG) at the Department of Human Services. The funds transferred to CCDF are primarily used to fund childcare subsidies; the funds transferred to SSBG must be used for programs or services to children and their families whose income is less than 200 percent of the poverty level. Table 1 gives a breakdown of these amounts for FY 2022.

Annual TANF Award	
<i>Federal Award</i>	\$ 75,355,939
<i>Amount Transferred to Child Care and Development Fund (CCDF)</i>	\$ (15,071,188)
<i>Amount Transferred to Social Services Block Grant (SSBG) at the Department of Human Services (DHS)</i>	\$ (7,535,000)
TOTAL FEDERAL FUNDING	\$ 52,749,751

Table 1: Annual TANF Award

Like many federal programs, TANF requires a contribution of state funds in the form of a maintenance of effort (MOE) requirement. Total state MOE is approximately \$24.9 million; this amount can fluctuate depending on the percentage of TANF recipients engaged in work-related activities. Federal regulations

allow state funds expended toward meeting the CCDF MOE requirement to be double-counted as a contribution toward meeting the state TANF MOE requirement. Federal regulations also allow certain third-party expenditures to count toward meeting the state TANF MOE requirement. Workforce Services expects to count approximately \$3.8 million in third-party expenditures in FY 2022 toward meeting the state MOE requirement for FY 2022. After CCDF MOE and third-party MOE expenditures are counted toward meeting the TANF MOE requirement, total state funding required for the TANF program is approximately \$16.9 million. Table 2 gives a breakdown of these budgeted amounts for FY 2022.

State MOE Contributions	
<i>TANF Maintenance of Effort (MOE) Requirement</i>	\$ 24,887,706
<i>Child Care and Development Fund (CCDF) MOE counted toward meeting the TANF MOE requirement</i>	\$ (4,474,924)
<i>Third-Party MOE</i>	\$ (3,800,000)
TOTAL STATE FUNDING	\$ 16,612,782

Table 2: State MOE Contributions

Total available TANF funds are comprised of total federal funding plus total state funding. In FY 2022, total new TANF funds available for use are budgeted to be \$69,362,533.

TANF BASE GRANT EXPENDITURES

TANF expenditures for programs that are consistently funded each year by the Department of Workforce Services are considered TANF “base grant” expenditures. These expenditures are broken down into 12 categories. For more information on each category, please refer to the LFA TANF Budget Deep-Dive [Report](#). Table 3 shows budgeted FY 2022 expenditures for each of the 12 base grant categories.

FY 2022 TANF BASE GRANT EXPENDITURES	
<i>Work Activities</i>	\$ 13,937,425
<i>Basic Assistance</i>	\$11,019,879
<i>Administration</i>	\$5,416,059
<i>Early Care and Education – FEP Child Care</i>	\$2,845,569
<i>Homelessness Services</i>	\$2,223,801
<i>Supportive Services</i>	\$2,744,518
<i>Teen Afterschool Programs</i>	\$1,528,000
<i>Family Housing</i>	\$1,108,921
<i>Systems</i>	\$923,733
<i>Diversion Payments</i>	\$290,095
<i>Assessment/Service Provision</i>	\$101,361
<i>Fatherhood and Two-Parent Family Formation and Maintenance Programs</i>	\$325,200
TOTAL TANF BASE GRANT EXPENDITURES	\$42,464,561

Table 3: Budgeted FY 2022 Base Grant Expenditures

The two largest categories of expenditures, making up 59% of total base grant expenditures, are Work Activities and Basic Assistance. See Appendix B (page 9) for a six-year history of expenditures by federal reporting category.

Appendix A (page 4) provides a breakdown of FY 2021 base grant expenditures by specific program type. Sometimes federal reporting categories cross programs, which is why each program below is not

necessarily associated with a federal expenditure category. Each of the listed programs, with the exception of administrative costs, is held accountable to performance measures.

TANF RESERVE EXPENDITURES

During the 2014 General Session, Workforce Services indicated it had \$107 million in excess TANF spending authority. This additional spending authority is referred to here as TANF reserve. In response, the Legislature reviewed potential uses of this TANF reserve during its 2014, 2015, 2016, and 2017 General Sessions and authorized a total of \$87.2 million for programs that qualified by meeting one of the four specified TANF purposes. The Legislature also approved intent language in its 2014 General Session directing DWS to proceed with identifying other uses of its TANF reserve. TANF reserve expenditures, unlike base grant expenditures, were for time-limited programs. Some TANF reserve expenditures went toward legislatively-directed purposes (see Table 4), and some went toward DWS-determined purposes (see Table 5). Budgeted TANF reserve expenditures for FY 2022 total \$12.1 million, which is comprised of \$6.9 million legislatively-directed expenditures and \$5.2 million agency-determined expenditures. The TANF reserve is estimated to have \$74.5 million at the end of FY 2021. DWS recommends that an appropriate amount to be kept in the TANF reserve is half of the annual TANF award amount (approximately \$37.7 million). A recent performance audit of the TANF program conducted by the Office of the Legislative Auditor General determined that reserve spending authority equal to roughly 50 percent of the annual TANF award is consistent with national averages.

FY 2022 TANF Reserve Expenditures (Legislatively-Directed Purposes)	
<i>Marriage Commission</i>	\$300,000
<i>Crisis/Respite Nurseries</i>	\$2,881,000
<i>Statewide Sexual Assault Prevention</i>	\$2,214,743
<i>Intergenerational Poverty</i>	\$250,000
<i>Fatherhood and Two-Parent Family Formation and Maintenance</i>	\$205,000
<i>Domestic Violence Essential Victim Services</i>	\$935,240
<i>Contraceptives for Inmates</i>	\$88,500
Total TANF Reserve Expenditures (Legislatively-Directed Purposes)	\$6,874,483

Table 4: Budgeted FY 2022 Legislatively-Directed TANF Reserve Expenditures

FY 2022 TANF Reserve Expenditures (Agency-Determined Purposes)	
<i>Financial Capability</i>	\$2,477,825
<i>Youth Development</i>	\$2,798,281
Total TANF Reserve Expenditures (Agency-Determined Purposes)	\$5,276,106

Table 5: Budgeted FY 2022 Agency-Determined TANF Reserve Expenditures

For details on the various contracts for agency-determined TANF reserve expenditures, see Appendix C (page 10). For all existing TANF contracts, see Appendix D (page 19).

Appendix A: FY 2021 Base Grant Expenditures by Program

Appendix A provides a breakdown of FY 2021 base grant expenditures by specific program type. Sometimes federal reporting categories cross programs, which is why each program below is not necessarily associated with a federal expenditure category. Each of the listed programs, with the exception of administrative costs, is held accountable to performance measures.

Funding Category	Program/Purposes	SFY 2021 Expenditures	Approx. Start Date
<i>Basic Assistance</i>	Cash, payments, and other benefits designed to meet a family's basic needs (e.g., food, clothing, shelter, utilities, household goods, etc.). The Family Employment Program (FEP) is funded from this category and provides minimal cash assistance to families with children who are living in poverty. This category of expenditures is mandated and prescribed under TANF regulations.	\$12,869,403	1996
<i>Diversion Payments</i>	Persons with the prospect of employment or other sources of income are offered job placement assistance, a financial payment of 3 months to meet immediate needs, child care, and other employment related supportive services. Continued case management is available to provide continued support and reduce recidivism. The positive results are that few families that get diverted from cash assistance actually end up enrolling in FEP. It serves the purpose of diverting families from being on cash assistance.	\$367,146	1996
<i>Phamatech, Inc.</i>	Provides drug testing services for FEP customers.	\$4,331	2012
<i>Case Management/Eligibility</i>	Costs associated with the required eligibility determination and case management functions for Basic Assistance and Training activities. Includes documentation of work activities, eligibility functions, etc. Case management and eligibility functions are required under TANF regulations.	\$11,627,758	1996
<i>Supportive Services (LCTs)</i>	Licensed Clinical Therapists (LCTs) provide clinical services to our families participating in the FEP program. The LCTs provide short term mental health and crisis intervention for families, teach psychoeducational workshops, provide staff training, and staff cases with employment counselors and supervisors to determine FEP customers' mental health needs.	\$2,314,701	1996

Funding Category	Program/Purposes	SFY 2021 Expenditures	Approx. Start Date
<i>Assessments for Disability/Medical Treatment</i>	LCTs administer the Substance Abuse Subtle Screening Inventory (SASSI) and assessments for customers scoring at a high probability for drug or alcohol addiction.	\$4,004	2012
<i>Program Management (Admin)</i>	Costs that are necessary for the administration of the TANF program, including salaries and benefits of staff performing administrative and coordination functions; activities related to eligibility determination; preparation of program plans, budgets, and schedules; program monitoring; and other program costs such as supplies, equipment, travel, etc., that are not directly used to provide services.	\$6,039,754	1996
<i>System Costs</i>	Includes information technology and computerization costs that are attributable to the TANF program. A portion of the costs for the eligibility system at DWS known as the Electronic Eligibility and Resource Product (eREP) and the comprehensive case management system known as the Utah Workforce System (UWORKS) are allocated to TANF using the methodology in the DWS cost allocation plan.	\$842,895	1996
<i>FEP/Non-FEP Training</i>	Education and training activities for TANF participants, including secondary education; adult education, high school diploma/equivalent and ESL classes; education directly related to employment; job skills training; education provided as vocational educational training or career and technical education; and post-secondary education. Education and training activities are a Federal Countable Activity that contributes to Utah meeting the required Federal Work Participation Rate. This is a fundamental activity of the Family Employment Program with the goal of assisting populations most at risk, under-skilled, and unemployed to obtain employment.	\$1,002,348	1996
<i>USU Relationship Skills (Contract)</i>	Provides parenting and relationship education programs to DWS work success and FEP customers through the USU Extension System. USU Extension programs which target parenting and relationships, have shown to enhance relationship stability, individual relationship skills, and family well-being. Research has shown that enhancing relationship skills also improve workforce productivity.	\$0	2002
<i>Better Together (Contract)</i>	This pilot program uses evidence-informed practices and information to prevent Adverse Childhood Experiences (ACE), increase resilience and support positive health and social outcomes in the Cache County community. In the 2020 General Session, the Legislature appropriated \$626,700 in TANF federal funds to conduct educational courses in order to prevent ACEs, increase resilience, and support positive health and social outcomes in the community.	\$98,226	2018

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Funding Category	Program/Purposes	SFY 2021 Expenditures	Approx. Start Date
<i>Mental Health Contracts</i>	Provides short term mental health to FEP customers throughout the state through fee-for-service contracts	\$294,317	1996
<i>Homelessness Contracts</i>	Provides services and case management for families and youth experiencing homelessness	\$1,970,245	2015
<i>Rapid Rehousing (Family Housing Grant Contracts)</i>	Rapid rehousing services are for families facing eviction or who are already homeless. One of the fundamental purposes of TANF is to provide assistance so that children can be cared for in their own homes. This funding is critical to preventing homelessness and providing rapid rehousing services for families that need this temporary assistance. This assistance allows families to maintain their housing and stability for their children or help them to rapidly come out of homelessness. It pays for rent, deposits, applications, backpay to avoid eviction, and utilities. A competitive grant process is administered every 3 years and local homeless service providers compete for funding to administer a rapid rehousing program. The intent is to provide the housing resource statewide and to ensure that in addition to housing assistance, the family is working with an employment counselor to find employment or increase their wages to achieve stability on their own.	(See Below)	(See Below)
<i>Additional Work Activities (Case Management)</i>	The providers' staff providing case management for the individuals receiving the funds	\$558,061	2008
<i>Non-Recurrent Short Term Benefits</i>	The funding spent on rent, deposits, applications, backpay to avoid eviction, and utilities	\$1,155,937	2008
<i>Program Management (Admin)</i>	The providers' administrative costs to run the rapid rehousing program	\$241,712	2008

Funding Category	Program/Purposes	SFY 2021 Expenditures	Approx. Start Date
<i>Refugee Contracts</i>			
<i>Subsidized Housing</i>	Provides funding for refugees to maintain stable housing while they acquire English and work skills in preparation for employment and, or self-sufficiency	\$300,366	2010
<i>Subsidized Employment</i>	Provides job developer services and pays wages for refugees attending English as a Second Language classes through a Subsidized Employment Training Program.	\$130,846	2010
<i>Education and Training</i>	Provides classes for refugees to attend English as a Second Language classes.	\$0	2018
<i>Case Management</i>	Provides culturally and linguistically appropriate case management services for refugees for up to 24 months after their arrival to the United States.	\$1,375,635	2008
<i>Program Management (Admin)</i>	The providers administrative costs to run refugee programs	\$210,760	2008
<i>Teen Afterschool Grants</i>			
<i>Teen Afterschool Prevention Grant</i>	This non-competitive grant is to invest in existing teen afterschool programs. These programs provide teens with a safe place to go before and after school while also developing their sense of autonomy. Consistent participation of teens in expanded learning opportunities are related to improvements in academic performance, college and career preparation, social and emotional development, and skill building.	\$1,445,381	2007
<i>Utah State University</i>	USU provides afterschool credentials	\$3,350	2016
<i>Utah Education Policy Center</i>	The Utah Education Policy Center develops and administers comprehensive surveys for specified DWS Office of Child Care afterschool program grants.	\$(16,176)	2016

Funding Category	Program/Purposes	SFY 2021 Expenditures	Approx. Start Date
Child Care			
<i>Children's Service Society</i>	Provides training to refugees to become child care providers and issues small business start-up grant to help refugees start a child care program.	\$1,339	2018
<i>Utah Afterschool Network</i>	Provides technical assistance and professional development in Utah for afterschool and summer youth programs.	\$98,061	2007
<i>FEP Childcare</i>	Child care expenditures for families that need child care to enable them to work, participate in work activities (such as job search, community service, education, or training), or for respite purposes. This includes child care provided to families who receive child care during a temporary period of unemployment.	\$2,614,817	1996
Total TANF Base Grant Expenditures for SFY 2021		\$45,555,217	

Appendix B: TANF Six-Year Expenditure History by Federal Reporting Category

Federal Expenditure Category Description	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021
Basic Assistance	\$ 21,243,081	\$ 22,805,626	\$ 22,339,722	\$ 19,419,383	\$ 18,644,791	\$ 16,998,667
Work, Education, and Training Activities	33,791,564	31,086,551	19,424,478	21,898,048	19,517,018	16,669,581
Work Supports	88,914	173,869	72,638	-	-	-
Early Care and Education						
Child Care	213,020	870,248	4,072,429	3,426,146	3,238,557	2,614,817
Pre-Kindergarten/Head Start	1,154,340	5,553,395	12,286,175	7,404,975	10,112,732	(101,120)
Financial Education & Asset Development	698,382	1,354,479	1,403,841	1,293,630	385,303	1,329,644
Non-Recurrent Short Term Benefits	1,696,360	4,321,946	2,998,642	1,943,560	2,094,079	1,523,083
Supportive Services	4,616,980	7,894,881	7,559,047	5,002,810	2,893,991	2,613,022
Services for Older Children and Youth	8,362,926	10,484,327	6,460,959	3,188,957	1,181,347	2,874,063
Prevention of Out-of-Wedlock Pregnancies	777,218	639,842	208,815	196,829	204,056	1,303,241
Fatherhood and Two-Parent Family Formation and Maintenance Programs	2,765,905	3,272,318	1,315,454	666,495	591,882	498,562
Child Welfare Services						
Family Support/Family Preservation/Reunification Services	1,377,379	2,261,286	1,993,027	1,461,628	1,177,961	1,130,206
Additional Child Welfare Services	394,525	1,338,135	1,794,061	203,833	-	-
Home Visiting Programs	357,665	1,546,194	1,358,368	862,216	-	-
Program Management						
Administrative Costs	6,488,323	7,415,573	12,667,740	8,141,062	8,356,742	6,974,465
Assessment/Service Provision	336,176	502,107	487,780	511,270	539,640	321,180
Systems	764,558	659,016	713,318	798,583	802,313	842,895
Other	-	-	-	-	-	-
TOTAL EXPENSES	\$ 85,127,316	\$ 102,179,793	\$ 97,156,494	\$ 76,419,425	\$ 69,740,412	\$ 55,592,306

Appendix C:**Agency-Determined TANF Reserve Expenditure Contracts**

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Financial Capability	Community Action Services	CASFB (grantee) has served low-income residents in Utah, Summit and Wasatch Counties since 1967 with a mission to foster self-reliance in individuals, families, and the community. CASFB has been home to the Circles Initiative since 2011 helping families struggling in poverty to reach financial stability and self-reliance. Advocates help families develop financial literacy skills and supportive relationships which become the foundation to achieve an income above 200% of poverty. Participants in the Circles program are called Circle Leaders. They are paired with Allies who are volunteers from middle and upper-income households who encourage, support, guide, and advocate for Circle Leaders.	\$450,656	7/1/2020 - 6/30/2023
Financial Capability	Neighboring Housing Services of Provo	NHS of Provo (grantee) is a HUD-certified counseling organization, complying with rules and regulations prescribed in the HUD Housing Counseling Handbook. Grantee has offered the Homebuyers Education and Counseling (HEC) program and Financial Literacy Education since 1996, graduating over 1,750 clients successfully into homeownership. Grantee will provide financial literacy services geared to teach parents and youth ages 15 and up how to develop a sustainable budget, track income and expenses, make adjustments when there are unexpected financial events and set achievable goals. Grantee has a Financial Stability Program that includes: Foreclosure Avoidance Education & Assistance, Homebuyer's Education Workshops, and Financial Literacy Counseling.	\$118,419	7/1/2020 - 6/30/2023

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Financial Capability	Ogden-Weber CAP	Circles of Weber County (CWC) provides a comprehensive program for low-income families with the desire to strengthen their family unit and end the cycle of intergenerational poverty by increasing their financial capability and building their assets.	\$899,452	7/1/2020 - 6/30/2023
Financial Capability	Poverty Reduction Services-Circles Salt Lake	Circles Salt Lake (grantee) helps families with long term solutions to reach at least 200% of the Federal Poverty Guidelines (FPG). Grantee offers financial capacity and asset building services to low-income families at or below 150% FPG, typically from intergenerational poverty families. Circles focuses on providing comprehensive programming for families who are willing and ready to move out of poverty. Participants in the Circles program are called Circle Leaders. Allies are volunteers from middle and upper-income households who encourage, support, guide, and advocate for Circle Leaders.	\$720,000	7/1/2020 - 6/30/2023
Financial Capability	Root for Kids	Grantee's Parents as Teachers (PAT) home-visiting program's purpose is to move low to moderate-income pregnant women and families with children 5 years and younger to a higher degree of self-sufficiency. Grantee will integrate PAT programming with enhanced financial capability services through a partnership with the federally chartered America First Credit Union. Parents will receive personal home visits that not only incorporate parenting information on development and school readiness but also on financial literacy topics. Grantee's mission is to "Promote the Success of Children One Family at a Time." PAT Family Support Specialists will utilize the MoneyMatters system to help parents facing economic challenges gain skills to overcome financial insecurity and alleviate parental stress that is elevated due to financial hardship.	\$810,000	7/1/2020 - 6/30/2023

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Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Financial Capability	Salt Lake City Corporation	The grantee's Family Learning Center will provide year-round programming designed to increase family financial security and self-sufficiency, and strengthen parenting skills. The Family Learning Center programing will serve low-income at-risk families in Salt Lake City with a focus on the Fairpark and Rose Park neighborhoods. A gathering space for families to engage in a broad array of activities aimed to increase financial capability skills, familial bonding and community attachment will be provided. The program delivery model will offer a balance of scheduled classes and drop-in access to support cumulative skills building, promote a sense of accomplishment, and offer the flexibility necessary to meet the scheduling needs of working and ready-to-work parents.	\$782,457	7/1/2020 - 6/30/2023
Financial Capability	Southeastern Utah Association of Local Governments	Grantee will implement the Circles initiative in Carbon County. The Circles initiative will provide financial capability and asset building through the Circles program helping the whole family in the process of reaching at least 200% of the Federal Poverty Guidelines (FPG). Participants in the Circles program are called Circle Leaders. Allies are volunteers from middle and upper-income households who encourage, support, guide, and advocate for Circle Leaders.	\$807,011	7/1/2020 - 6/30/2023

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Financial Capability	United Way of Central and Southern Utah	United Way of Central and Southern Utah has successfully operated the Volunteer Income Tax Assistance (VITA) program for fifteen years and has extensive experience working with the targeted population of low and moderate income families and persons with disabilities in Utah, Wasatch and Summit Counties. Along with VITA, United Way of Central and Southern Utah provides Earned Income Tax Credit (EITC) assistance to eligible families. Often EITC is an unclaimed benefit with the Internal Revenue Service (IRS) stating that one out of every five EITC eligible families does not claim the benefit. With this grant, United Way of Central and South Utah will be able to offer VITA/EITC assistance year around.	\$230,000	7/1/2020 - 6/30/2023
Financial Capability	Utah State University	Grantee will provide Empowering Financial Wellness (EFW): Research-based Education for Individuals and Families, to increase knowledge of personal financial management principles using online courses, in-person financial education experiences, and professional development training opportunities. The counties served will include: Beaver, Box Elder, Cache, Carbon, Davis, Duchesne, Emery, Garfield, Iron, Juab, Kane, Millard, Morgan, Piute, Salt Lake, San Juan, Summit, Tooele, Utah, Uintah, Washington, and Wayne.	\$897,903	7/1/2020 - 6/30/2023
Youth Development	Big Brothers Big Sisters of Utah	The purpose of this grant is to deliver a One-to-One Youth Mentoring Program through the empirically-based national Big Brothers Big Sisters Service (BBBS) Delivery Model. BBBS of Utah (BBBSU) has more than four decades of experience successfully providing quality one-to-one mentoring relationships for at-risk youth across the state. This grant will allow BBBSU to expand to Weber County, Rose Park Elementary, and Kearns High School.	\$246,676	7/1/2020 - 6/30/2023

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Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Youth Development	Boys & Girls Club of Greater Salt Lake	The purpose of this grant is to deliver programming to low- to moderate-income, ethnically-diverse youth in economically depressed communities as part of the Boys and Girls Clubs in order to provide sexual risk avoidance education.	\$152,620	7/1/2020 - 6/30/2023
Youth Development	Boys & Girls Club of Utah County	Utah county has a high rate of teen pregnancies, especially among the Hispanic population. Hispanic teens are three times more likely to have an unplanned, out-of-wedlock pregnancy than their peers while Native American, LGBTQ, and youth in foster care are two times more likely (mihp.utah.gov). The schools targeted by the proposed program are low-income schools with a higher than average percentage of Hispanic and other minority populations. Some of the schools are Franklin Elementary, Orem Junior High, and Mountain View High with minority enrollment at 65%, 46%, and 40% of the student body population respectively, which is higher than the state average of 25% (Utah State Board of Education).	\$893,884	7/1/2020 - 6/30/2023
Youth Development	Boys & Girls Club of Weber Davis	Youth services addressing out-of-wedlock pregnancies are needed in Weber County. Birth rates per 1,000 females ages 15-19 in downtown Ogden are 30.3 and 33 for the Ben Lomond area. These rates are more than twice the average state rate of 14.9 births per 1000 .	\$480,288	7/1/2020 - 6/30/2023
Youth Development	CAPSA	CAPSA (grantee) provides shelter from domestic violence to more than 300 individuals each year, of which over 175 of those are youth. There are approximately 30 families (60 youth) living in the transitional housing program each year. Youth living in shelter and housing are on-site which creates a unique opportunity for them to remove barriers and increase access to youth development services by providing it in a location and time of day most convenient for them and their parents. Grantee also serves approximately 40 youth each month who come to the Children's Outreach Center while their parent receives case management or participates in group or individual therapy services.	\$459,006	7/1/2020 - 6/30/2023

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Youth Development	Family Support Center of Ogden	The Family Support Center of Ogden (grantee) has been providing crisis nursery care and parenting education for over 40 years. Families with children ages 3-11 who are exhibiting maladaptive behaviors will be provided education to replace maladaptive behaviors with productive behaviors, resulting in better impulse control, the ability to self-regulate, and make healthier lifestyle decisions which reduces out-of-wedlock pregnancies. Additionally, services provided by the grantee assist in reducing stress in parents and ease strained relationships within the family. Grantee has been selected to utilize the evidence-based curriculum Attachment, Regulation and Competency (ARC) to children to foster resilience development in those who have experienced trauma .	\$209,544	7/1/2020 - 6/30/2023
Youth Development	Fathers & Families Coalition of Utah	The Fathers & Families Coalition of Utah (FFCU) provides education and training for healthy relationships, fatherhood, and employment to youth and adults to encourage sustainable growth in their community. It was founded in 2009 and has been operating the Young Parent Prevention (YPP) program since 2010 and incorporated the Jobs Work Program (JWP) in 2017.	\$534,597	7/1/2020 - 6/30/2023
Youth Development	Grand County School District- BEACON	Grand County students perform consistently below the State in language arts and math. Overall, only 42% of Grand County students, K-12, score proficient in language arts and only 33% proficient in math. Grantee's BEACON Afterschool program offers a powerfully positive impact on the student and their families. The majority of the students will be able to access a variety of new experiences, develop new skill sets, respect the importance of education, and bond with their families through program services.	\$810,000	7/1/2020 - 6/30/2023

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Youth Development	Pinnacle Canyon Academy	Pinnacle Canyon Academy (PCA) has over twenty years of experience providing programming to youth. The purpose of this grant is to deliver proven instruction toward educating parents on clearly defined health behavior outcomes and use multiple learning activities and strategies and to build youth's educational success, life and leadership skills, and healthy behaviors and relationships. As a result, youth are better able to navigate challenges during the teenage years--a time when decisions matter.	\$435,398	7/1/2020 - 6/30/2023
Youth Development	Salt Lake City Corporation	This grant will provide a year-round out-of-school time program providing 37-weeks of afterschool programming and eight-weeks of summer programming to build positive youth development capacities of youth, Kindergarten-6th grade. The programming will integrate the evidence-based curriculum HealthSmart into the YouthCity core curricula to promote healthy life choices and individual capacities to prevent out-of-wedlock pregnancies as youth enter puberty. The program will use a structured class model of service delivery to support youth development of social, emotional, and health competencies. The structured classes will allow for cumulative skill building and a greater sense of accomplishment for youth.	\$679,202	7/1/2020 - 6/30/2023
Youth Development	University of Utah	This grant will allow REFUGES to expand their current after school programs to include a summer program that provides new services and a variety of activities designed to encourage learning and development in the summer months. New services that will be provided include the evidence base curricula called Making Proud Choices!, Get Real and Graphic and Robotics Exploration with the Amazing Technology (GREAT) summer camp.	\$99,333	7/1/2020 - 6/30/2023

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Youth Development	Utah Navajo Health System	The program is called Family Spirit. It is the only evidence-based home-visiting program developed by Native Americans for Native Americans. It was developed by Johns Hopkins Center for American Indian Health (JHCAIH) in partnership with Navajo, White Mountain Apache, and San Carlos Apache tribal communities. First established in 1991, the JHCAIH is based at the Johns Hopkins Bloomberg School of Public Health, and has as its mission to work in partnership with American Indian and Alaskan Native communities to raise health, self-sufficiency, and health leadership of Native peoples to the highest possible level. Initially, Family Spirit was targeted towards young parents, from ages 12-22 years, but now Family Spirit is geared toward mothers and fathers of all ages. We plan to utilize Family Spirit in serving young, at-risk parents from age 12-22, with possible additional participants depending on the need.	\$323,122	7/1/2020 - 6/30/2023

REVIEW OF TANF PROGRAMS AND EXPENDITURES: APPENDICES

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Youth Development	Utah State University	The Teen Spheres of Influence Program will expand 4-H youth development programming across the state through collaborative partnerships with existing youth councils (e.g. youth city councils, 4-H youth councils, school student councils). Today's youth experience challenges similar to those their parents experienced, but often do so in a more hostile environment. Although they recognize the need for life skills education, programs offered (e.g. homework help, crafts, and recreation) often lack depth. In a longitudinal study, Tufts University compared 4-Hers with participants in other youth programs. The study found 4-Hers have better grades, are two times more likely to attend college, and 41% make healthier life and relationship choices. In addition, 4-Hers are 3.4 times more likely to delay sexual intercourse through high school. Schools and afterschool providers need Cooperative Extension 4-H partners with the knowledge and experience to effectively train staff and implement needed non-formal, research-based life skills education programs.	\$809,823	7/1/2020 - 6/30/2023
Youth Development	Utah Valley Family Support Center	The purpose of this grant is to provide a therapeutic, trauma-informed intervention developed by Resources for Resolving Violence for youth who have experienced and are coping with effects from adverse childhood experiences (ACE). The intervention aims to help youth understand the impact of trauma on their sexual decision-making and learn about sexual health, with the aim to decrease risky sexual behavior and promote their ability to regulate behavior. The relationship between ACE and adolescent pregnancy is strong. The Center for Disease Control ranked Utah as 34 out of 50 states in 2017 with teen birth rates among females 15-19 with almost 2,000 babies born to teen mothers.	\$176,958	7/1/2020 - 6/30/2023

Appendix D: All Existing TANF-funded Contracts (SFY 2022)

Entity	Service	Contract Period	Amount of Contract	Amount Remaining at 6/30/2021
DWS-Determined Purposes				
Workforce Development Division Grants				
Asian Association of Utah	TANF Family Housing Assistance	04/01/2018-03/31/2022	\$738,535.00	\$235,716.00
Bear River Association of Governments (BRAG)	TANF Family Housing Assistance	04/01/2018-03/31/2022	\$273,562.00	\$90,475.00
Community Action Services and Food Bank	TANF Family Housing Assistance	04/01/2018-03/31/2022	\$592,000.00	\$368,059.00
Friends of Switchpoint	TANF Family Housing Assistance	04/01/2018-03/31/2022	\$945,000.00	\$231,616.00
Housing Authority of Salt Lake City	TANF Family Housing Assistance	04/01/2018-03/31/2022	\$1,510,700.00	\$448,778.00
Salt Lake Community Action Program DBA Utah Community Action	TANF Family Housing Assistance	04/01/2018-03/31/2022	\$1,256,000.00	\$263,649.00
Seekhaven, Inc	TANF Family Housing Assistance	04/01/2018-03/31/2022	\$190,000.00	\$91,940.00
South Valley Sanctuary	TANF Family Housing Assistance	04/01/2018-03/31/2021	\$130,000.00	\$14,630.00
Southeastern Utah Association of Local Governments (SEUALG)	TANF Family Housing Assistance	04/01/2018-03/31/2022	\$424,996.00	\$108,053.00
The Road Home	TANF Family Housing Assistance	04/01/2018-03/31/2022	\$2,800,000.00	\$878,990.00
Uintah Basin Association of Governments (UBAOG)	TANF Family Housing Assistance	04/01/2018-03/31/2022	\$369,000.00	\$84,167.00
YCC Family Crisis Center	TANF Family Housing Assistance	04/01/2018-03/31/2022	\$666,807.12	\$272,709.00
Cottages of Hope Inc.	Financial Responsibility	07/01/2019-06/30/2022	\$450,000.00	\$138,862.00
Community Action Services	TANF III Financial Capability/Asset Bldg	07/01/2020-06/30/2023	\$450,656.00	\$393,699.85
Neighboring Housing Services of Provo	TANF III Financial Capability/Asset Bldg	07/01/2020-06/30/2023	\$118,419.00	\$102,419.00
Ogden-Weber Community Action Partnership	TANF III Financial Capability/Asset Bldg	07/01/2020-06/30/2023	\$899,452.00	\$660,704.56
Poverty Reduction Services-Circles Salt Lake	TANF III Financial Capability/Asset Bldg	07/01/2020-06/30/2023	\$720,000.00	\$513,563.02
Root for Kids (The Learning Center)	TANF III Financial Capability/Asset Bldg	07/01/2020-06/30/2023	\$810,000.00	\$589,362.29
Salt Lake City Corporation	TANF III Financial Capability/Asset Bldg	07/01/2020-06/30/2023	\$782,457.00	\$687,059.77
Southeastern Utah Association of Local Governments	TANF III Financial Capability/Asset Bldg	07/01/2020-06/30/2023	\$807,011.00	\$619,160.96
United Way of Central and Southern Utah	TANF III Financial Capability/Asset Bldg	07/01/2020-06/30/2023	\$230,000.00	\$185,952.20
Utah State University	TANF III Financial Capability/Asset Bldg	07/01/2020-06/30/2023	\$897,903.00	\$653,337.69
Utah State University Extension - Relationship Skills	TANF Parenting Relationship Skills	07/01/2020-06/30/2023	\$1,200,000.00	\$910,705.06
Grand County School District-BEACON	TANF III - Youth Development	07/01/2020-06/30/2023	\$810,000.00	\$608,456.31
Phamatech Inc	Drug Testing for TANF/FEP Customers	08/01/2017-07/31/2022	\$375,000.00	\$329,181.00
University of Utah-SRI	Social Reserach Institute	01/01/2020-12/31/2022	\$959,414.00	\$683,924.61
Big Brothers Big Sisters of Utah	TANF III - Youth Development	07/01/2020-06/30/2023	\$246,676.00	\$168,812.64
Boys & Girls Club of Greater Salt Lake	TANF III - Youth Development	07/01/2020-06/30/2023	\$152,620.00	\$107,412.33
Boys & Girls Club of Utah County	TANF III - Youth Development	07/01/2020-06/30/2023	\$893,884.00	\$695,815.71
Boys & Girls Club of Weber Davis	TANF III - Youth Development	07/01/2020-06/30/2023	\$480,288.00	\$386,567.08
CAPSA	TANF III - Youth Development	07/01/2020-06/30/2023	\$459,006.00	\$337,769.20
Family Support Center of Ogden	TANF III - Youth Development	07/01/2020-06/30/2023	\$209,544.00	\$144,059.69
Fathers & Families Coalition of Utah	TANF III - Youth Development	07/01/2020-06/30/2023	\$534,597.00	\$378,417.67
Salt Lake City Corporation	TANF III - Youth Development	07/01/2020-06/30/2023	\$679,202.00	\$586,921.66
University of Utah	TANF III - Youth Development	07/01/2020-06/30/2023	\$99,333.00	\$88,868.00
Utah State University	TANF III - Youth Development	07/01/2020-06/30/2023	\$809,823.00	\$681,161.65
Utah Valley Family Support Center	TANF III - Youth Development	07/01/2020-06/30/2023	\$176,958.00	\$128,849.22
Latinos in Action	Out of Wedlock Pregnancies	07/01/2020-06/30/2023	\$882,600.00	\$627,086.18
Pinnacle Canyon Academy	TANF III - Youth Development	07/01/2020-06/30/2023	\$435,398.00	\$286,825.34
Utah Legal Services	Utah Legal Services	07/01/2017-06/30/2022	\$750,000.00	\$292,247.71
Mental Health Providers (see list of Mental Health Providers)***	Short- term Mental Health	6/1/2015 - 6/30/2025	\$5,000,000.00	\$1,000,000.00
		Subtotals	\$31,216,841.12	\$16,075,984.40

REVIEW OF TANF PROGRAMS AND EXPENDITURES: APPENDICES

Entity	Service	Contract Period	Amount of Contract	Amount Remaining at 6/30/2021
DWS-Determined Purposes				
Refugee Services Office Grants				
Asian Association of Utah @ Humanitarian Center	Subsidized Employment	9/1/2016 - 9/31/2021	\$3,269,389.68	\$1,646,529.54
Asian Association of Utah	Refugee Coordinated Case Management	1/1/2020-12/31/2021	\$1,157,822.10	\$880,653.12
Catholic Community Services	Refugee Coordinated Case Management	1/1/2020-12/31/2021	\$2,037,825.08	\$1,440,860.68
English Skills Learning Center	English Language Learner Program	10/1/2020-9/30/2021	\$50,187.36	\$50,187.36
Granite School District - Granite Peaks Lifelong Learning (GPLL)	English Language Learner Program	10/1/2019-9/30/2022	\$452,805.00	\$75,097.84
Horizonte	English Language Learner Program	10/19/2020-9/30/2022	\$366,650.00	\$134,954.66
Housing Authority of Salt Lake County	Subsidized Housing	4/1/2020-03/31/2023	\$3,248,766.03	\$2,870,206.87
International Rescue Committe	Refugee Coordinated Case Management	1/1/2020-12/31/2021	\$3,543,573.52	\$2,523,489.80
Salt Lake Community College	Basic Technology Classes	1/1/2019-12/31/2021	\$630,276.00	\$67,274.25
USU Refugee Youth Summer Internship	Youth Summer Internship	1/1/2020-12/31/2021	\$276,784.99	\$218,875.58
		Subtotals	\$15,034,079.76	\$9,908,129.70
Office of Child Care Grants				
Asian Association	Program Quality Enhancement	09/01/2021-06/30/2022	\$31,250.00	\$31,250.00
Asian Association -Evergreen	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$171,648.72	\$114,870.63
Asian Association -Olympus	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$170,195.49	\$116,773.77
Asian Association -Sunnyvale	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$213,999.18	\$148,339.21
Boys & Girls Club of Greater Salt Lake	Program Quality Enhancement	09/01/2024-06/30/2022	\$29,834.00	\$29,834.00
Boys & Girls Club - Northern Utah-Bear River	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$164,571.00	\$118,972.41
Boys & Girls Club - Northern Utah - Brigham City	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$208,971.00	\$163,780.26
Boys & Girls Club - Northern Utah - Mt. Logan	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$208,971.00	\$160,606.32
Boys & Girls Club - Utah - Walden High	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$135,525.06	\$103,873.67
Boys & Girls Club - Utah - Dixon	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$135,402.96	\$102,411.96
Boys & Girls Club - Utah - Mount Nebo	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$136,273.02	\$94,560.35
Boys & Girls Club - Utah - Walden Middle School	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$135,525.06	\$95,302.29
Cache County School District - South Cache	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$265,300.77	\$223,947.81
Salt Lake City Corp - Central	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$148,812.00	\$113,407.08
Salt Lake City Corp - Glendale	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$116,550.00	\$84,070.69
Salt Lake City Corp - Northwest	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$144,012.00	\$102,349.76
Salt Lake City Corp - Sorenson	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$148,812.00	\$113,133.79
Salt Lake County Youth Services	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$240,000.00	\$201,302.55
South Salt Lake - Central Park	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$137,217.00	\$102,882.97
South Salt Lake - Cottonwood High	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$158,863.50	\$112,746.75
South Salt Lake - Granite Park	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$195,988.50	\$153,054.00
Utah Afterschool Network	Afterschool Support Services	07/01/2021-06/30/2026	\$585,000.00	\$585,000.00
Utah International Charter	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$151,426.50	\$107,665.40
University of Utah - REFUGEES	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$242,511.00	\$176,738.39
YMCA - Ben Lomond	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$233,561.64	\$167,493.15
YMCA - Eisenhower	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$199,104.81	\$136,731.23
YMCA - Mound Fort	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$211,598.10	\$154,578.73
YMCA - Mount Ogden	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$243,965.70	\$167,390.27
Youth Impact	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$240,000.00	\$174,858.78
YWCA	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$58,953.36	\$39,302.24
		Subtotals	\$5,463,843.37	\$4,197,228.46

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Entity	Service	Contract Period	Amount of Contract	Amount Remaining at 6/30/2021
Legislatively-Directed Purposes				
Utah Association of Family Support Centers	Crisis Nursery	7/1/2019-6/30/2021	\$3,060,000.00	\$104,024.63
Utah Association of Family Support Centers	Crisis Nursery	7/1/2021-6/30/2022	\$2,881,000.00	\$2,881,000.00
Weber County - H.B. 2 (2020 General Session)	Intergenerational Poverty	7/1/2020-6/30/2022	\$500,000.00	\$250,000.00
Department of Health	Contraceptives for Inmates	7/1/2021-6/30/2022	\$88,500.00	\$88,500.00
Department of Human Services	Domestic Violence Essential Victim Services	7/1/2021-6/30/2022	\$935,240.00	\$935,240.00
Department of Human Services	Marriage Commission	7/1/2020-6/30/2021	\$257,613.00	\$94,455.83
Utah State University	Marriage Commission	7/1/2021-6/30/2024	\$900,000.00	\$900,000.00
Department of Health - H.B. 2 (2020 General Session)	Statewide Sexual Assault Prevention	7/1/2020-6/30/2021	\$1,141,400.00	\$43,669.19
Department of Health - H.B. 2 (2021 General Session)	Statewide Sexual Assault Prevention	7/1/2021-6/30/2022	\$2,214,743.00	\$2,214,743.00
Child & Family Support Center of Cache County (The Family Place) - H.B. 2 (2020 General Session)	Better Together/Fatherhood and Two-Parent Family Formation and Maintenance	7/1/2020-6/30/2023	\$626,700.00	\$423,800.00
		Subtotals	\$12,605,196.00	\$7,935,432.65
		Totals	\$64,319,960.25	\$38,116,775.21

***No contract has a set dollar amount; however no more than \$1,000,000 a year can be used between all contractors

Appendix E: Mental Health Providers (SFY 2022)**Mental Health Providers**

Alliance Clinical Services
Altitude Counseling
Angela Hinkle-Molokai Marriage & Family Therapy
Arbor Counseling
Asian Association of Utah
Box Elder Family Support Center
Center for Growth & Healing LLC
Clinical Consultants, LLC
Crossroads Therapeutic Services, LLC
De Novo Services, LLC
Expansive Horizons Counseling & Psychological Svcs
Family Institute of Northern Utah
Family Support Center
Future Through Choices, Inc
Intermountain Specialized Abuse Treatment Ctr - ISAT
Jana Whittaker LCSW, Inc
Kara Heugly Counseling
KT&T Ventures
Monarch Therapy
Odyssey House, Inc - Utah
Silverado Counseling Services LLC
Summit Community Counseling
Sutton Clinical Services LLC
Trauma Awareness & Treatment Center, Inc
Utah Family Institute
Utah Valley Family Support Center dba Family Support & Treatment Center Organization